

Faculty Council on University Libraries

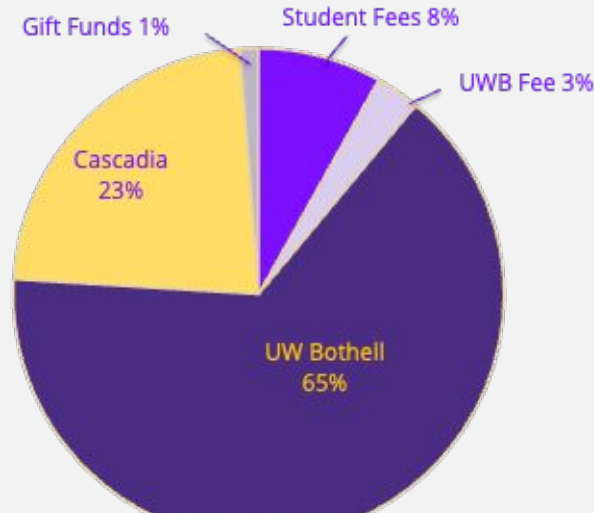
FY2025 Operating Budget Development

April 10, 2024

UNIVERSITY LIBRARIES

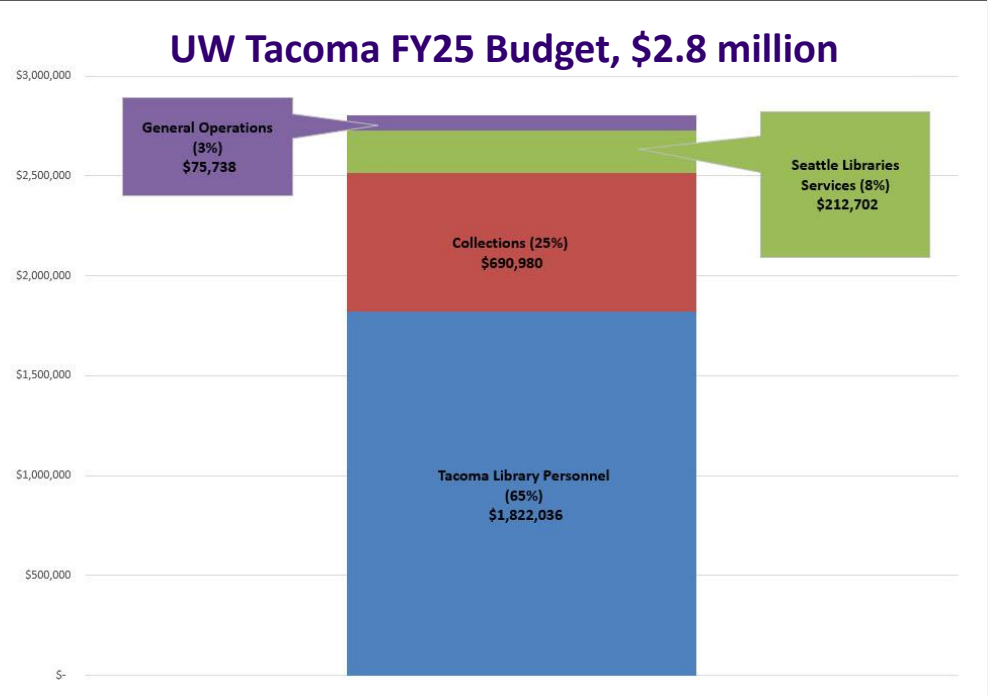


UWB/CC Library Budget



Fund Sources	Amount
UW Bothell	2,866,920
Cascadia	1,007,807
Student Fees	359,184
UWB Fee	130,000
Gift Funds	54,000
Totals	4,417,911

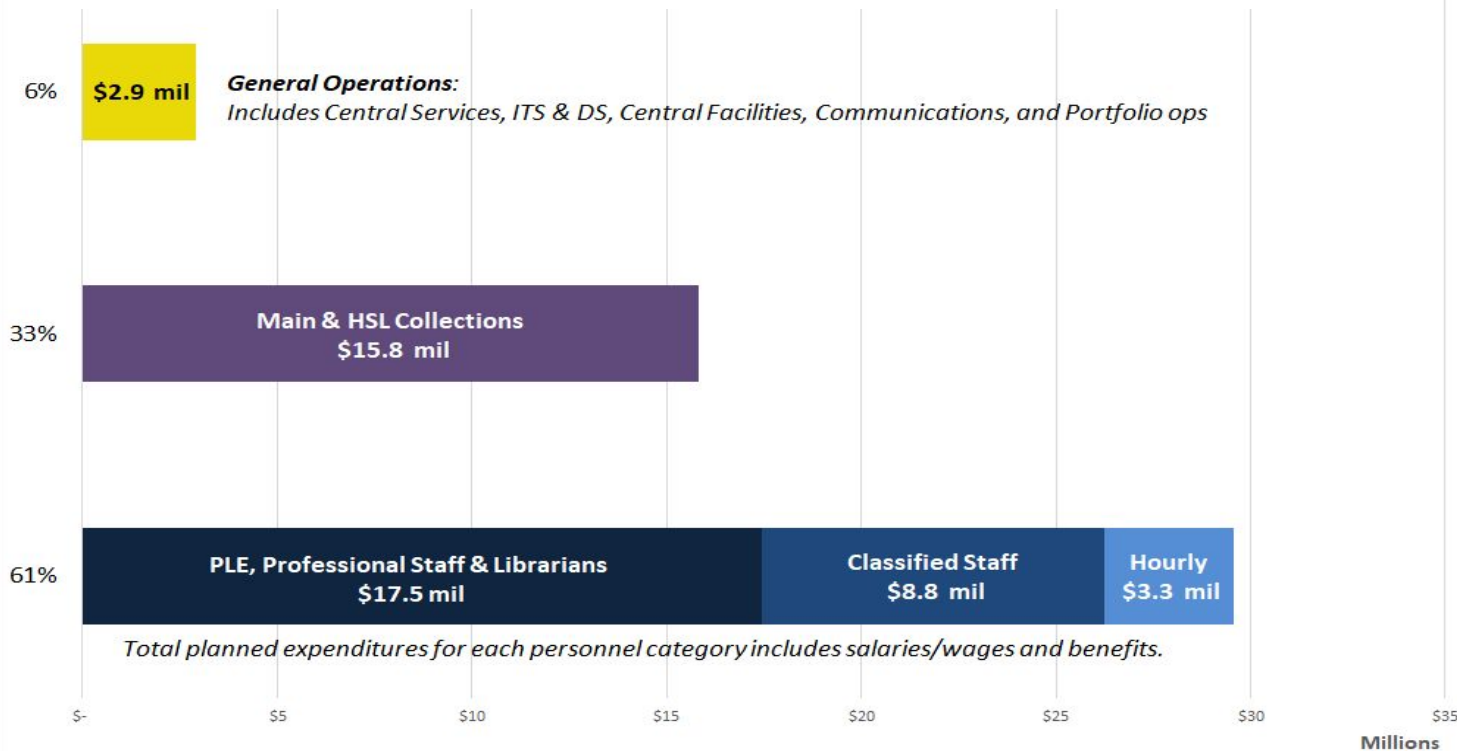
UW Tacoma Library Budget



Seattle Campus Libraries & Press

FY25 Planned Expenditures

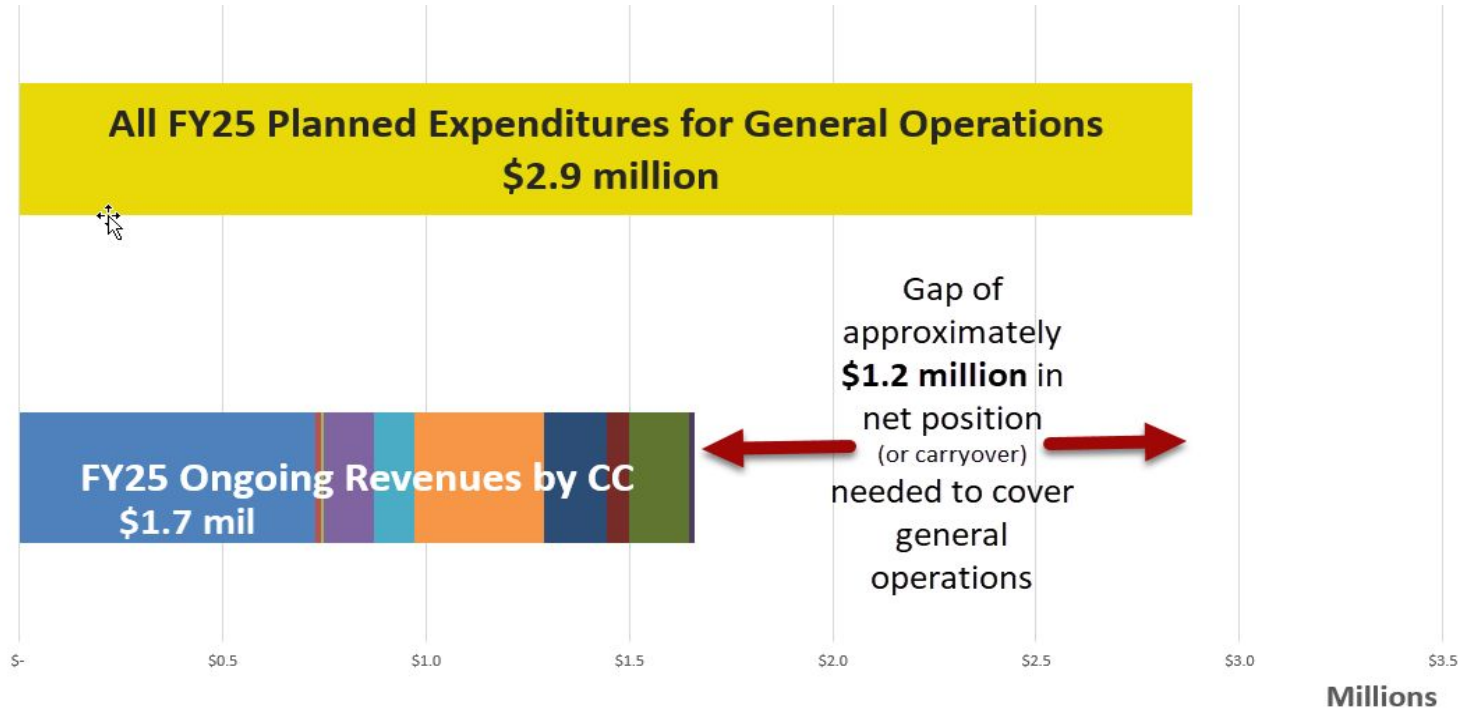
FY25 Core Funds Budget ≈ \$48 million



Seattle Libraries & Reliance on Net Position

Key
Budget
Narrative
Message

Core
Funds



Provost Reinvestment Funds (PRF)

- Request for **\$300,000** in new, ongoing funding
- To participate in the “Big Collection” Initiative
- Tri-campus benefits

